

# 2003-2007 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

SOURCE OF FUNDS SUMMARY (\$THOUSANDS)									
Source of Funds	Appropriations through Dec. 31, 2000	Estimated Appropriations Jan.1 - June 30 2002	Fiscal Year Planned Appropriations					Total	Total
			2003	2004	2005	2006	2007	2003 - 2007	
TIRZ Housing Set - Aside			7,500	2,500	3,000	3,000	3,000	19,000	19,000
Homeless & Housing Cons. B. F.	4,000	900	5,650	3,900	3,400	3,400	3,650	20,000	24,900
<b>Total</b>	4,000	900	13,150	6,400	6,400	6,400	6,650	39,000	43,900